

**Risk Assessment Summary of 2018/19 Savings Proposals**

		Corporate Management	Economic Development	Education & Lifelong Learning	People & Communities		Planning, Transport & Environment	Resources		Total Directorate Savings
		£000	£000	£000	Communities & Housing	Social Services	£000	Governance & Legal Services	Resources	£000
		£000	£000	£000	£000	£000	£000	£000	£000	£000
<b>Planning Status</b>	General	626	40	80	71	120	377	40	80	1,434
	Detailed	220	2,446	833	351	5,040	1,461	322	1,446	12,119
	Realised	31	0	365	267	0	0	80	0	743
	<b>Total</b>	<b>877</b>	<b>2,486</b>	<b>1,278</b>	<b>689</b>	<b>5,160</b>	<b>1,838</b>	<b>442</b>	<b>1,526</b>	<b>14,296</b>
<b>Residual Risk</b>	Red	0	0	0	0	2,400	0	0	0	2,400
	Red-Amber	606	0	73	0	2,250	743	83	0	3,755
	Amber-Green	20	932	200	160	470	510	40	864	3,196
	Green	251	1,554	1,005	529	40	585	319	662	4,945
	<b>Total</b>	<b>877</b>	<b>2,486</b>	<b>1,278</b>	<b>689</b>	<b>5,160</b>	<b>1,838</b>	<b>442</b>	<b>1,526</b>	<b>14,296</b>
<b>Achievability Risk</b>	Red	0	0	0	0	0	0	0	0	0
	Red-Amber	626	583	273	0	4,770	452	136	70	6,910
	Amber-Green	0	578	390	323	350	1,163	40	939	3,783
	Green	251	1,325	615	366	40	223	266	517	3,603
	<b>Total</b>	<b>877</b>	<b>2,486</b>	<b>1,278</b>	<b>689</b>	<b>5,160</b>	<b>1,838</b>	<b>442</b>	<b>1,526</b>	<b>14,296</b>
<b>Equality Impact Assessment</b>	Red	0	0	0	0	0	27	0	0	27
	Red-Amber	0	115	110	0	1,550	42	0	37	1,854
	Amber-Green	816	9	200	200	3,610	105	0	222	5,162
	Green	61	2,362	968	489	0	1,664	442	1,267	7,253
	<b>Total</b>	<b>877</b>	<b>2,486</b>	<b>1,278</b>	<b>689</b>	<b>5,160</b>	<b>1,838</b>	<b>442</b>	<b>1,526</b>	<b>14,296</b>